



Faculty
of Science

**DEAN ´S DIRECTIVE
FACULTY OF SCIENCE UP (SD)**

A-17/8-
SD

**Amendment no.1 to Economic
directive of Faculty of Science,
Palacký University in Olomouc
for 2017 (A-17/6-SD)**

Content: Amendment no. 1 to Economic directive of Faculty of Science, Palacký University in Olomouc for 2017

Drafted by: Dean of the Faculty

Force: as of 28. 4. 2017

Effect: as of 28. 4. 2017

Distribution list: Secretaries of departments and research centers
Head of the Economic department
Vice-Deans, Secretary of the Faculty

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Amendment no. 1 to Economic directive of Faculty of Science, Palacký University in Olomouc for 2017

1. This Amendment to the Economic Directive of the Faculty of Science, UP for 2017 updates, based on approval by the Academic Senate of the Faculty of Science, UP from April 25, 2017, Attachment no. 3 - Division of financial resources to departments of the Faculty of Science.
2. New version of Attachment No. 3 is annex to this Amendment.

In Olomouc, on 26. 4. 2017

prof. RNDr. Ivo Frébort, CSc., Ph.D.
Dean of the Faculty of Science UP

Attachment no. 3

Division of financial resources at the Faculty of Science for 2017 in thousands of CZK

Departments		FPP 2017	Budget compensation from 2016*	Income 2017		Allowance for 2017 after subtractions and transfers		Total	
				RVO total	A a K (/11)	RVO total	A a K (/11)		
Income PrF UP						283,440	246,419	529,859	
Rektorate						-11.78%	-21.66%		
						33,378	53,365	86,743	-16.37%
						250,062	193,054		
Dean´s office						-14.22%	-17.34%		
		22,984	428			40,416	42,738	83,155	-15.69%
Centre of Popularization - PP	3740	-31,744							
Total impositions						-26.00%	-39.00%		-32.06%
Library (Science, operation)				540		400			
Internacionalization (10% K)		2,120			3,125		1,906		
Departments of Faculty of Science total		116,981	-428	282,858	243,294	209,215	148,409	504,952	
M	3110	1,004			0	0	0		54,207
KMA	3111	13,486		7,711	15,148	5,706	10,664	16,370	
KAG	3112	10,332	-40	12,071	9,859	8,933	6,168	15,101	
KMI	3113	7,378		13,975	20,319	10,341	12,395	22,736	
F	3120	1,555			0	0	0		43,469
KEF	3122	6,496		1,575	13,014	1,166	7,438	8,604	
OPT	3123	9,883		28,411	13,738	21,024	8,380	29,404	
SLO	3125	3,887		1,132	2,477	837	1,511	2,349	
KBF	3127	2,171		3,766	3,649	2,786	326	3,113	
Ch	3130	631			0	0	0		38,750
AFC	3131	3,894		1,402	8,636	1,037	5,268	6,305	
KFC	3132	1,242		1,241	13,403	918	8,176	9,094	
ACH	3133	4,163		3,436	8,310	2,543	5,069	7,611	
OCH	3134	1,346	-169	7,360	8,950	5,447	4,459	9,906	
KBC	3135	1,409		1,819	13,984	1,346	4,487	5,833	
B	3140	177			0	0	0		71,417
BOT	3141	1,046		8,473	11,250	6,270	6,590	12,860	
LRR	3142	0	-115	13,814	11,564	9,583	6,675	16,257	
ZOO	3143	3,888		18,495	9,598	13,686	5,855	19,541	
EKO	3144	116	-6	4,432	8,971	3,279	5,646	8,926	
KBB	3145	5,253		7,813	12,567	6,322	7,512	13,833	
VoZ	3150	0			0	0	0		34,940
KGG	3151	1,571	47	2,680	21,870	1,983	13,387	15,370	
KGE	3152	2,108		3,030	6,717	2,242	4,097	6,340	
KGI	3153	4,809		2,268	6,735	1,679	3,685	5,363	
MRS	3154	455	-145	626	12,297	463	7,403	7,867	
CRH-management	3137	257		77	0	57	0		38,641
CRH-protein biochemistry	3701	243		3,440	0	2,546	1,454	4,000	
CRH-biophysics	3702	2,076		8,922	0	6,603	1,900	8,503	
CRH-chem. biology and genetics	3703	65		8,507	0	6,295	530	6,825	
CRH-molecular biology	3704	2,248		6,328	0	4,683	1,750	6,433	
CRH-cell biology	3705	1,347		10,144	5,219	7,507	3,553	11,059	
CRH-central laboratories	3706	61		1,826	0	1,351	470	1,821	
RCPTM-management	3720	2,964		52	0	38	0		76,105
RCPTM-magnetic	3721	0		10,283	96	7,609	559	8,168	
RCPTM-carbon	3722	2,672		29,608	1,906	21,910	1,193	23,102	
RCPTM-complexes	3723	4,322		11,601	337	8,585	206	8,790	
RCPTM-optics	3724	9,794		13,117	865	9,707	498	10,204	
RCPTM-biomed	3725	1,237		9,364	96	6,929	59	6,988	
RCPTM-analyses	3726	342		8,455	1,623	6,257	990	7,247	
RCPTM-environmental	3727	1,053		15,605	96	11,547	59	11,606	
Total		110,341	0	283,398	246,419	209,614	150,315	357,529	

*will be deducted

from 2017 allowance